

DEPARTMENT OF EDUCATION DIVISION OF CEBU PROVINCE Annual Procurement Plan for FY 2024- NON-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROVISION OF COMMUNICATION	OSDS	NP-53.9 - Small Value Procurement			JAN-DEC.	JAN-DEC	GoP	182,400.00	182,400.00		
	BONDING OF ACCOUNTABLE OFFICERS	OSDS	NP-53.9 - Small Value Procurement			JAN-DEC.	JAN-DEC	GoP	427,875.00	427,875.00		
	HIRING OF JOB ORDERS TO ASSIST IN THE OPERATION OF THE OFFICE	OSDS	NP-53.9 - Small Value Procurement			JAN-DEC.	JAN-DEC	GoP	1,640,496.00	1,640,496.00		
	AND JANITORIAL TO ASSIST IN THE OPERATION OF THE OFFICE	OSDS	NP-53.9 - Small Value Procurement			JAN-DEC.	JAN-DEC	GoP	1,683,684.00	1,683,684.00		
	PROVISION FOR BASIC OFFICE UTILITIES FOR SMOOTH OPERATION	OSDS	NP-53.9 - Small Value Procurement			JAN-DEC.	JAN-DEC	GoP	153,081.72	153,081.72		
	SIP TRUNKS 10 LINES FOR THE COMMUNICATION INTERCOM	OSDS	NP-53.9 - Small Value Procurement			JAN-DEC.	JAN-DEC	GoP	300,00.00	300,00.01		
	PAY FOR OTHER MOOE/MISCELLANEOUS	OSDS	NP-53.9 - Small Value Procurement			JAN-DEC.	JAN-DEC	GoP	1,603,200.00	1,603,200.00		
	PAYMENTS FOR INTERNET CONNECTIVITY	OSDS	NP-53.9 - Small Value Procurement			JAN-DEC.	JAN-DEC	GoP	810,000.00	810,000.00		
	Provision for basic office utilities for smooth operation	OSDS	NP-53.9 - Small Value Procurement			JAN-DEC.	JAN-DEC	GoP	235,200.00	235,200.00		
	Pay for other MOOE / Miscellaneous Expenses	OSDS	NP-53.10 Lease of Real Property and Venue			JAN-DEC.	JAN-DEC	GoP	3,480,000.00	3,480,000.00		
	SOFTWARE LICENSES, AVAYA, GRAMARLY & OTHERS	OSDS	NP-53.9 - Small Value Procurement			JAN-DEC.	JAN-DEC	GoP	550,000.00	550,000.00		
	Payment for Insurance of Vehicles, buildings, etc.	OSDS	NP-53.9 - Small Value Procurement			JAN-DEC.	JAN-DEC	GoP	240,000.00	240,000.00		
	Payment for gallons of drinking water	OSDS	NP-53.9 - Small Value Procurement			JAN-DEC.	JAN-DEC	GoP	180,000.00	180,000.00		
	Payment for Electricity consumption	OSDS	NP-53.9 - Small Value Procurement			JAN-DEC.	JAN-DEC	GoP	1,440,000.00	1,440,000.00		
	Payment for PCR Replenishment (Misc.)	OSDS	NP-53.9 - Small Value Procurement			JAN-DEC.	JAN-DEC	GoP	144,000.00	144,000.00		
	Payment for PCR Replenishment (Gasoline)	OSDS	NP-53.9 - Small Value Procurement			JAN-DEC.	JAN-DEC	GoP	107,200.00	107,200.00		
	Payment for Honorarium (Solicitor General)	OSDS	NP-53.9 - Small Value Procurement			JAN-DEC.	JAN-DEC	GoP	1,875,784.96	1,875,784.96		
		OSDS	NP-53.9 - Small Value Procurement			JAN-DEC.	JAN-DEC	GoP	100,000.00	100,000.00		

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