



Republic of the Philippines
Department of Education
REGION VII – CENTRAL VISAYAS
Schools Division of Cebu Province

**Office of the Schools Division
Superintendent**

DIVISION MEMORANDUM

No. 290 s. 2021

August 9, 2021

SUBMISSION OF BUDGET ACCOUNTABILITY REPORTS

To: Assistant Schools Division Superintendents
Chiefs, CID and SGOD
Division Supervisors/Coordinators
Public Schools District Supervisors/OICs
Elementary and Secondary School Heads
District M&E Coordinators & District ICT
All Others Concerned

1. This Office informs the field of the BUDGET ACCOUNTABILITY REPORTS to be complied by district.
2. To fill-up the BUDGET ACCOUNTABILITY TEMPLATE by quarter please follow the simplification below:

School Year 2020-2021	Started October 5, 2020	Ended July 10, 2021
Calendar Year	Started January 1, 2021	Ending December 31, 2021

Periods/ Quarters of the SY 2020-2021

Quarter 1	Quarter 2	Quarter 3	Quarter 4
October 5, 2020 to November 29, 2020	December 1, 2020 to March 19, 2021	March 2, 2021 to May 15, 2021	May 17, 2021 to July 10, 2021

Budgetary Period by Quarter:

Quarter 1	Quarter 2	Quarter 3	Quarter 4
January 2021- March 2021	April 2021- June 2021	July 2021 – September 2021	October 2021 - December 2021

3. For the guidance of all concerned, to fill-up the data needed for the Budgetary Reports per Quarter, Calendar Year 2021, district M&E Coordinators shall use/



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utilize the School Year 2020-2021 data, starting from the second quarter (December 1, 2020- March 19, 2021).

4. Send consolidated data to DR. RODERIC T. GOLES – SEPS M&E at dickgols@gmail.com earlier or not later than August 12, 2021.
5. Immediate and wide dissemination of this Memorandum is hereby directed.


MARILYN S. ANDALES EdD, CESO V
Schools Division Superintendent 

Department of Education																	
Region VII, central Visayas																	
BUDGET ACCOUNTABILITY REPORT																	
CY 2021																	
PARTICULARS										DATA BASED ON KPIS							
										TARGET PER QUARTER			ACCOMPLISHMENTS PER QUARTER			REMARKS	
										Q 1	Q 2	Q 3	TOTAL	Q1	Q2		Q3
A. EDUCATION POLICY DEVELOPMENT PROGRAM																	
Outcome Indicators																	
1. Percentage of completed education researches used for policy development																	
2. Percentage of satisfactory feedback from clients on issued policies																	
Output Indicators																	
1. Number of policies formulated, reviewed, and issued																	
2. Number of education researches completed																	
3. Number of proposed policies reviewed																	
B. BASIC EDUCATION INPUTS PROGRAM																	
Outcome Indicators																	
1. Percentage of schools meeting the standard ratio for teachers																	
a. Elementary																	
b. Junior High School																	
2. Classroom Pupil Ratio																	
a. Kindergarten																	
b. Grades 1-3																	
c. Grades 4-6																	

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C. INCLUSIVE EDUCATION PROGRAM												
Outcome Indicators												
1. Percentage of learners enrolled in:												
a. Multigrade (public)												
b. SPED (public)												
c. ALIVE (both public and private)												
d. IPED (public)												
e. ALS												
Output Indicators												
1. Number of schools offering the following programs:												
a. ALIVE												
b. IPED												
c. SPED												
d. Multigrade Education Program												
2. Number of Community Learning Centers offering ALS												
D. SUPPORT TO SCHOOLS AND LEARNERS PROGRAM												
Outcome Indicators												
1. Retention Rate												
a. Elementary												
b. Junior High School												
2. Completion rate												
a. Elementary												
b. Junior High School												
3. Proportion of children and young people achieving towards mastery, closely approximating mastery and mastered												
a. Grade 6												
b. Grade 10												
c. Grade 12												
Department of Education												

Region VII, central Visayas														
BUDGET ACCOUNTABILITY REPORT														
CY 2021														
PARTICULARS		DATA BASED ON KPIs												
		TARGET PER QUARTER				ACCOMPLISHMENTS PER QUARTER				REMARKS				
		Q1	Q2	Q3	TOTAL	Q1	Q2	Q3	TOTAL					
Output Indicators														
1. Number of learners benefiting from the "School Based Feeding Program"														
2. Number of grantees:														
a. Education Service Contracting (ESC)														
b. SHS Voucher														
c. Joint Delivery Tech-Voc and Livelihood (TVL)														
E. EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM														
Outcome Indicators														
1. Increase in percentage of schools conducting schools learning action cell sessions														
Output Indicators														
1. Number of teachers and teaching-related staff trained														

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